



Presentation to Transportation, Infrastructure and Capitals Appropriations
Subcommittee
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Department of Administrative Services

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The Department of Administrative Services, General Services, Enterprise, provides assistance in maintaining more than 11.1 million square feet of buildings across the state with an estimated replacement cost of \$2 billion.

The Vertical Infrastructure Advisory Committee monitors and prioritizes building repair needs statewide

The Advisory Committee works collaboratively with 12 state agencies and divisions.

The Committee recommends guidelines for the use of routine maintenance funding.

The Committee reviews and recommends funding priorities for major maintenance project requests.

The Committee reviews annual capital requests and recommends funding priorities for those projects.

Routine Maintenance Funding—Governor's Recommendation \$2.0 million from the Vertical Infrastructure Fund

Major Maintenance Funding—Governor's Recommendation \$5.0 million from the Vertical Infrastructure Fund

Major Maintenance Projects are Underway Statewide

Americans with Disabilities Act (ADA) Projects are Funded with Major Maintenance Appropriations

Assessment, Repair and Conservation of a Number of State Monuments has been completed

Records and Property Building Renovation—Governor's Recommendation—\$4.7 million in FY2006 from the Vertical Infrastructure Fund

FY2006 funding commitment was made in 2004

Total appropriation \$16.05 million plus \$729, 237 for relocation and transition costs

Relocation and Lease Costs—Governor’s Recommendation \$1.824 million from the Rebuild Iowa Infrastructure Fund

Funds temporary leases for agencies that have been moved off-complex for lack of space or other reasons

State Fire Marshal

Department of Corrections

Board of Parole

Funds tenant improvements and moving costs to return agencies such as the Department of Corrections and Board of Parole to Capitol Complex

Capitol Complex Electrical Distribution System Upgrade—Governor’s Recommendation \$7.65 million from the Iowa Values Bridge Financing Fund

Replaces Aging Primary Electrical Distribution System

Supplements Federal Funding to the Department of Public Health for Back-up Generation on the Complex

Replaces and Relocates Aging Transformers and Switchgear Equipment in Capitol Basement

Terrace Hill Maintenance—Governor’s Recommendation \$571,000 from the Vertical Infrastructure Fund

Other Requests by the Department of Administrative Services

Capitol Interior Restoration—Department Request \$6,630,600

Capitol Terrace/Removal of Parking Lot 8—Department Request \$2,200,000

Court Avenue Bridge—Department Request \$5,500,000

Capitol Complex Parking Lots and Sidewalk Repairs—Department Request \$1,500,000

Capitol Complex Utility Tunnel Repair—Department Request \$6,000,000

Wallace Building—Department Request \$500,000 to begin renovation planning or demolition

Capitol Complex Property Acquisition—Department Request \$350,000

Lucas/Capitol Tunnel Repair—Department Request \$4,546,000

Capitol Complex Security System—Department Request \$500,000

East Capitol Parking Lot Restoration—Department Request \$320,000

Capitol Complex Site Implementation Planning—Department Request \$100,000